### Transportation Improvement Program for the State of Rhode Island October 1, 2002 to September 30, 2005

### Amendment Number 10

Approved

September 16, 2004

State Planning Council One Capitol Hill Providence, RI 02908-5872 Revised 9/16/2004

# **Administrative Program**

Revised 9/16/2004

10	•	A 4:11:	Dollars)
// :/\ctc	ın	NAHIHAN	Indiarei

Project / Program	Function	Funa	l Phas	2003	2004	2005	<b>2006</b>	2007	2008	Total
EEO/Training	A	NS	Α	1.00	1.00	1.00	1.00	1.00	1.00	6.0
Motor Fuel Tax Evasion Program	А	NS	Α	.10	.10	.10	.10	.10	.10	.6
Project Modifications	А	NS	Α	12.00	12.00	5.00	12.00	12.00	12.00	65.00
	Program Total			13.10	13.10	6.10	13.10	13.10	13.10	71.60

#### **Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo

H: High Priority I: Interstate N: NHS

P: Planning PLH: Public Land Highway

R: Recreational Trails S: STP - Minimum Guarantee

SR: Safety Redistribution

#### Function of Project/Program

A: Administrative

SD: Study and Development

SM: System Management

SP: System Preservation

SE: System Expansion

#### Phase

A: Administration C: Construction D: Design, preparation of final construction plans

E: Preliminary evaluation - no commitment to implementation O: Operations

R: Right-of-Way - Property and easement acquisition including relocation

S: Preliminary and environmental studies necessary to make implementation decision

Revised 9/16/2004

# **Bridge Program**

Revised 9/16/2004

(Costs in Million Dollars)

Project / Program		Municipality	Function	Fund	d Phas	2003	2004	2005	2006	2007	2008	Total
Industrial Drive # 882		Providence	SP	В	С			.50				.50
Promenade Business District Int. Imp Phase I	Dean Street and Dean Parkway Bridges # 776 & 777	Providence	SP	В	С				1.50			1.5
Wyoming North and South Br. #43 & #44		Richmond	SP	В	С			2.00				2.0
Biscuit City Rd. Br. No. 487		Richmond	SP	В	С						5.00	5.00
Stillwater # 949		Smithfield	SP	В	С						1.00	1.00
Sakonnet River RR Bridge		Tiverton Portsmou	th SP	В	С		.80					.80
Nooseneck Hill Rd. Bridge # 520	Rt. 3 over I-95	W. Greenwich	SP	В	С		3.00					3.0
Royal Mills Br. #27		W. Warwick	SP	В	С			2.00				2.00
Natick Bridge # 383	East Ave. over Pawtuxet River	Warwick	SP	В	С				3.00			3.0
Meshanticut Interchange	Bridges #820, #821, #245, #246 #490, #491	Warwick	SP	В	С					2.30		2.3
Centerville Rd Br # 28		Warwick	SP	В	С		2.00					2.00
Barton Corner #518		Warwick West Warwick	SP	В	С				4.00			4.0
Cottrell Br. # 193		Westerly	SP	В	С						1.00	1.00

#### **Funding Categories**

- B: Bridge C: CMAQ D: Discretionary/Demo
- H: High Priority I: Interstate N: NHS
- P: Planning PLH: Public Land Highway
- R: Recreational Trails S: STP Minimum Guarantee

SR: Safety Redistribution

#### Function of Project/Program

- A: Administrative
- SD: Study and Development
- SM: System Management
- SP: System Preservation
- SE: System Expansion

- A: Administration C: Construction D: Design, preparation of final construction plans
- E: Preliminary evaluation no commitment to implementation O: Operations
- R: Right-of-Way Property and easement acquisition including relocation
- S: Preliminary and environmental studies necessary to make implementation decision

State of Rhode Island

Transportation Improvement Program 2003 -2008

**Bridge Program** Revised 9/16/2004 revised 9/16/2004 (Costs in Million Dollars) Project / Program Municipality Function Fund Phas 2003 2004 2005 2006 2007 2008 Total **Future Bridge Projects** Projects to be determined SP В С 16.20 9.80 4.70 30.70 **Program Total** 29.30 30.00 23.00 37.00 30.00 30.00 179.30

#### **Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo

H: High Priority I: Interstate N: NHS

P: Planning PLH: Public Land Highway

R: Recreational Trails S: STP - Minimum Guarantee

SR: Safety Redistribution

#### Function of Project/Program

A: Administrative

SD: Study and Development

SM: System Management

SP: System Preservation

SE: System Expansion

- A: Administration C: Construction D: Design, preparation of final construction plans
- E: Preliminary evaluation no commitment to implementation O: Operations
- R: Right-of-Way Property and easement acquisition including relocation
- S: Preliminary and environmental studies necessary to make implementation decision

Revised 9/16/2004

## Major Projects with Multi Year Funding

Revised 9/16/2004

(Costs in Million Dollars)

Project / Program		Municipality	Function	Fund	Phas	2003	2004	2005	2006	2007	2008	Total
Quonset Access Road Phase 1			SE	BNI	DRC	15.00	14.00					29.00
Freight Rail Improvement Program	Track 7		SE	NS	DRC		12.00	19.00	9.00			40.00
Project Modifications	Non-GARVEE Portion of I-195 Relocation and Quonset Access Road Phase 1		А	BNI	DRC		5.00	5.00				10.00
GARVEE 2004 Issue	Debt Service		Α	BNI				41.80	41.80	20.90	20.90	125.40
	I-195 Relocation		SP	BNI	DRC							143.10
	Washington Bridge		SP	BNI	DRC							33.70
	Quonset Access Road Phase II		SE	BNI	DRC							75.40
	Freight Rail Improvement Program		SE	NS	DRC							38.5
Future GARVEE Issue	Debt Service		Α	BNI						23.90	23.90	47.80
	I-195 Relocation		SP	BNI	DRC							184.80
	Washington Bridge		SP	NS	DRC							46.60
	Quonset Access Road Phase II		SE	BNI	DRC							25.60
	Sakonnet River Bridge		SP	NS	DRC							119.40
		Prog	ram Total			15.00	31.00	65.80	50.80	44.80	44.80	

#### **Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo

H: High Priority I: Interstate N: NHS

P: Planning PLH: Public Land Highway

R: Recreational Trails S: STP - Minimum Guarantee

SR: Safety Redistribution

#### Function of Project/Program

A: Administrative

SD: Study and Development

SM: System Management

SP: System Preservation

SE: System Expansion

- A: Administration C: Construction D: Design, preparation of final construction plans
- E: Preliminary evaluation no commitment to implementation O: Operations
- R: Right-of-Way Property and easement acquisition including relocation
- S: Preliminary and environmental studies necessary to make implementation decision

Revised 9/16/2004	Federal	Transit	Pro	gran	1			Į.	Revised 9	3/19/200 <sub>0</sub>	4
Project / Program	Activity	FTA Program	Function	Fund Phas	2003	2004	(Cos	ts in Millio	n Dollars) <b>2007</b>	2008	Total
Rail											
Fixed Guideway	Pawtucket Layover	5309/New Start	SE	FTA C	5.69						5.69
	RI Integrated Intermodal Transp.	5309/New Start	SE	FTA C	12.50	12.50	6.12				31.12
Fixed Guideway	Rail Shuttle: Prov. To Warwick	5309 RIDOT	SE	FTA C				1.75			1.75
	Commuter Rail Stations [Des., Const.]	5309 RIDOT	SE	FTA DC	3.20	1.70	1.00				5.90
	Pilgrim Partnership III	5309 RIDOT	SE	FTA C					1.64	1.64	3.28
	Commuter Rail Facilities & Equipment	5309 RIDOT	SE	FTA C		2.55	.94	1.25	1.25	1.25	7.24
		Program <sup>-</sup>	Total		58.88	44.52	34.23	28.71	28.60	28.60	223.54
		Program partially fur	nded in 20	03 and 200	4 by rea	llocating	federal	funds o	bligated	in prior	years.

Carlanal Tarana's Dara

### **Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo

H: High Priority I: Interstate N: NHS

P: Planning PLH: Public Land Highway

R: Recreational Trails S: STP - Minimum Guarantee

SR: Safety Redistribution

#### Function of Project/Program

A: Administrative

SD: Study and Development

SM: System Management

SP: System Preservation

SE: System Expansion

- A: Administration C: Construction D: Design, preparation of final construction plans
- E: Preliminary evaluation no commitment to implementation O: Operations
- R: Right-of-Way Property and easement acquisition including relocation
- S: Preliminary and environmental studies necessary to make implementation decision